

## RECORD OF DECISION BY CITY MAYOR OR INDIVIDUAL EXECUTIVE MEMBER

1.	<b>Decision title</b>	Revenue Budget Monitoring April – December 2023/24
2.	<b>Declarations of interest</b>	None
3.	<b>Date of decision</b>	29 April 2024
4.	<b>Decision maker</b>	City Mayor
5.	<b>Decision taken</b>	<p>Approve</p> <ul style="list-style-type: none"> <li>• The in-year transfer to the Managed Reserve Strategy as described in Appendix B: para 15.1.</li> <li>• the reductions to budgets described in Appendix C, and for the in-year underspend to be transferred to the Managed Reserve Strategy; and delegate authority to the Director of Finance to determine the specific budget ceilings affected.</li> </ul>
6.	<b>Reason for decision</b>	The City Mayor and Overview Select Committee receive a report on the forecast revenue budget position regularly throughout the year (as well as an outturn report at the end of the year). These decisions are consequential to the monitoring exercise.
7.	<p><b>A) KEY DECISION Yes/No?</b></p> <p>b) If yes, was it published 5 clear days in advance? Yes/no</p>	<p>Yes</p> <p>Yes</p>
8.	<b>Options considered</b>	Not Applicable
9.	<p><b>Deadline for call-in</b></p> <ul style="list-style-type: none"> <li>• 5 members of a scrutiny commission or any 5 councillors can ask for the decision to be called-in.</li> <li>• Notification of call-in with reasons must be made to the monitoring officer</li> </ul>	7 May 2024
10.	<p><b>Signature of decision maker</b> (City Mayor or where delegated by the City Mayor, name of executive member)</p>	